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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, February 3, 2015

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee

February 3, 2015 – 7:59 A.M.

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Monday, February 2nd at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:25 a.m. Annual Audit of the Department of Health by the State Auditor - Medicaid
4. 8:35 a.m. Review of Department of Health's Medicaid and Health Financing Budget
 - a. Budget Effectiveness Review Options
 - b. Other State Funds
 - c. Expenditure and Revenue Historical Trends That May be of Interest
 - d. Federal Funds in the Department of Health - Issue Brief
 - e. Other Seeded Services
 - f. Performance Measure Trends
 - g. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - h. 8:50 a.m. Agency Requests for Nonlapsing Authority
5. 8:55 a.m. ARRA Funds Approval - Department of Health
6. 9:05 a.m. Review of Department of Health's Children's Health Insurance Program Budget
 - a. Budget Effectiveness Review Options
 - b. Issues/Analysis From the 2015 Compendium of Budget Information
 - c. Federal Funds in the Department of Health - Issue Brief
 - d. Performance Measure Trends
 - e. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
7. 9:15 a.m. Medicaid Pilot to Manage Clients with Chronic Conditions
8. 9:25 a.m. Review of Department of Health's Medicaid Mandatory Services Budget
 - a. Budget Effectiveness Review Options
 - b. Expenditure and Revenue Historical Trends That May be of Interest
 - c. Dedicated Credits Proposed Increase for Approval
 - d. Performance Measure Trends
 - e. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - f. 9:35 a.m. Other Motions for Consideration
 - g. 9:40 a.m. Agency Requests for Nonlapsing Authority
9. 9:45 a.m. Review of Department of Health's Medicaid Optional Services Budget
 - a. Budget Effectiveness Review Options
 - b. Expenditure and Revenue Historical Trends That May be of Interest
 - c. Issues/Analysis From the 2015 Compendium of Budget Information
 - d. Statewide Distribution of Funds for Certain Programs
 - e. Performance Measure Trends
 - f. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - g. 9:50 a.m. Other Motions for Consideration
10. 9:55 a.m. Review of Department of Health's Medicaid Sanctions Budget
 - a. Issues/Analysis From the 2015 Compendium of Budget Information
 - b. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - c. Agency Requests for Nonlapsing Authority

11. 10:00 a.m. Preferred Drug List Possible Changes
12. Items from the Next Meeting's Agenda
13. Other Business